

## **2013 Annual Message from the Board of Directors**

The year 2013 was our fifth anniversary year! It was a year full of new donors and volunteers, a greater number of requested pet health care assistance awards, increased community and veterinary education offerings and more feral cats surgically sterilized. In short, a year full of challenges and excitement for a growing RHFP.

We received many requests for pet health care assistance awards this past year. Although unrestricted donations grew by 30% in 2013, we were still limited in how many requests we could answer. The need for financial assistance for pets and families having difficulty affording needed care continues to grow. Thank you to all who have donated time, gifts and money. Without your support, we could not have helped all the pets we did in 2013. But we need your help to spread the word about RHFP.

Ongoing support from the Karch Family's Duncan's Fund for Education helped us to teach CPR and other techniques to veterinarians and licensed veterinary technicians. We look forward to having our top-line canine mannequin, Critical Care Duncan, greet the general public with animal CPR training classes in the near future.

Thanks to a grant from the Max and Marian Farash Charitable foundation, RHFP sponsored our inaugural Veterinary Explorers Post to educate high school students about careers working with animals. This grant also allowed us to purchase CPR Dixie (canine) and Critical Care Fluffy (feline) for hands-on demonstrations and practice.

Our Friends of Ferals program provided funds for surgical sterilization and vaccination of another 248 cats in 2013. Part of this was made possible by the ongoing generosity of the Fred and Wilma J. Maibaum Foundation grant of \$3,000. We are actively submitting additional grant requests to other organizations to address the feral cat population in Monroe County.

Our RHFP event proceeds grew by 30% last year. This included the always popular golf tournament and our 2<sup>nd</sup> annual wine tasting event that drew over 50 community members and RHFP friends. Our 5<sup>th</sup> annual dog walk, held in Highland Park, had a great turnout and raised more than \$4,500. We also participated and collaborated with other fellow animal organizations to help spread the word in our region about RHFP.

In closing I wish to personally thank all the many donors and volunteers that have supported RHFP this past year. Your time and support are invaluable to our mission. We are proud to be associated with such a vibrant and passionate group of animal lovers. You truly give us all HOPE.

Respectfully,  
Paul R. Black, DVM  
President of the Board of Rochester Hope for Pets

**ROCHESTER HOPE FOR PETS  
2013 FINANCIAL SUMMARY**

<b>Ordinary Income/Expense for January - December 2013</b>				
		<b>Income</b>		
			<b>Donation Income - Unrestricted</b>	\$102,178
			<b>Donation Income - Restricted</b>	53,707
			<b>Other Types of Income</b>	393
			<b>Special Events Income</b>	56,561
		<b>Total Income</b>		\$212,839
		<b>Expense</b>		
			<b>Awards and Grants</b>	\$69,984
			<b>Administrative Expenses</b>	104,769
			<b>Misc. Fundraising Supplies</b>	30,267
		<b>Total Expense</b>		\$205,019
<b>Net Income</b>				\$7,820