

Rochester Hope for Pets

Ordinary Income/Expense January-December

<u>Income</u>		2015
Donation - Unrestricted	\$	149,833.44
Donation - Restricted	\$	8,907.57
Donation - Duncan's Fund	\$	42,166.33
Donation - Memorial Brick	\$	11,650.00
Donation - Pet Specific	\$	7,592.00
Grants	\$	8,630.00
Special Events/Fundraisers	\$	18,153.28
TOTAL:	\$	246,932.62

<u>Expense</u>		
Awards - Pet Care	\$	47,213.09
Awards - Duncan's Fund	\$	31,950.34
Awards - Memorial Brick	\$	27,805.85
Awards - Pet Specific	\$	6,286.71
Grants	\$	16,368.39
Marketing/Fundraising Costs	\$	16,536.49
Administrative	\$	80,108.42
TOTAL:	\$	226,269.29

NET INCOME: \$ 20,663.33